



**INSTITUTO TECNOLOGICO SUPERIOR DE LOS REYES
MICHOACAN**

**Estado Analítico del Ejercicio Presupuesto de Egresos Ramo o Dependencia / Programa
Del 01/ene./2024 Al 30/sep./2024**

Fecha y 08/oct./2024

Usr: supervisor

Rep: rptEstadoPresupuestoEgresosUA_PG_A

hora de Impresión 02:41 p. m.

Ejercicio del Presupuesto		Egreso Aprobado	Ampliaciones / (Reducciones)	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
Sin Ramo/Dependencia									
001	FORTALECER LA CALIDAD DE LOS SERVICIO	\$2,846,020.00	-\$92,352.58	\$2,753,667.42	\$1,132,086.80	\$1,132,086.80	\$1,132,086.80	\$1,132,086.80	\$0.00
002	AMPLIAR LA COBERTURA CON UN ENFOQUE	\$4,208,869.00	\$153,336.33	\$4,362,205.33	\$877,044.37	\$875,481.24	\$875,481.24	\$875,481.24	\$0.00
003	IMPULSAR LA FORMACION INTEGRAL DE LC	\$779,000.00	\$67,572.44	\$846,572.44	\$280,892.58	\$280,892.58	\$280,892.58	\$280,892.58	\$0.00
004	ROBUSTECER LA INVESTIGACION CIENTIFIC	\$1,198,000.00	-\$21,182.42	\$1,176,837.58	\$88,706.25	\$88,706.25	\$88,706.25	\$88,706.25	\$0.00
005	FORTALECER LA VINCULACION CON LOS SE	\$795,240.00	-\$234,055.00	\$561,185.00	\$56,249.00	\$56,249.00	\$56,249.00	\$56,249.00	\$0.00
006	MEJORAR LA GESTION INSTITUCIONAL CON	\$55,244,045.00	\$23,986,55...	\$79,230,595.13	\$58,262,396.00	\$58,261,981.50	\$58,261,981.50	\$58,256,980.92	\$0.00
Sin Ramo/Dependencia		\$65,071,174.00	\$23,859,88...	\$88,931,062.90	\$60,697,375.00	\$60,695,397.37	\$60,695,397.37	\$60,690,396.79	\$0.00
Total Final		\$65,071,174.00	\$23,859,88...	\$88,931,062.90	\$60,697,375.00	\$60,695,397.37	\$60,695,397.37	\$60,690,396.79	\$0.00
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004	ROBUSTECER LA INVESTIGACION CIENTIFIC	\$1,198,000.00	-\$21,162.42	\$1,176,837.58	\$88,706.25	\$88,706.25	\$88,706.25	\$0.00
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amarena

DR. SEFERINO MAGALLAN CAMARENA
DIRECTOR GENERAL

M.F. JORGE OCTAVIO MARQUEZ MAGAÑA
SUB DE SERV ADMINISTRATIVOS

JEFE DE DEPTO DE REC FINANCIEROS



Instituto Tecnológico Superior
de Los Reyes
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ORGANISMO PÚBLICO
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